




Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de enero de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	\$234,200.00	\$13,317,872.77	\$136,727.78	\$136,727.78	\$13,181,144.99
Sindicatura	\$1,020,013.63	\$4,000.00	\$1,024,013.63	\$75,126.00	\$75,126.00	\$948,887.63
Regidurías	\$1,523,466.12	\$4,000.00	\$1,527,466.12	\$108,386.20	\$108,386.20	\$1,419,079.92
Secretaría del Ayuntamiento	\$488,124.56	-	\$488,124.56	\$33,129.00	\$33,129.00	\$454,995.56
Contraloría Interna	\$723,695.11	\$850.00	\$724,545.11	\$54,562.00	\$54,562.00	\$669,983.11
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$60,496.60	\$60,496.60	\$737,401.10
Servicios Generales	\$5,539,903.18	\$110,073.43	\$5,649,976.61	\$366,585.07	\$366,585.07	\$5,283,391.54
Instituto de la Mujer	\$348,367.45	\$84,000.00	\$432,367.45	\$28,000.00	\$28,000.00	\$404,367.45
Agropecuario	\$243,462.75	\$350.00	\$243,812.75	\$18,788.00	\$18,788.00	\$225,024.75
Desarrollo Social	\$253,717.00	\$700.00	\$254,417.00	\$19,834.00	\$19,834.00	\$234,583.00
Servicios Públicos	\$11,469,661.40	\$355,000.00	\$11,824,661.40	\$610,174.96	\$610,174.96	\$11,214,486.44
Educación	\$410,266.00	-	\$410,266.00	\$31,566.00	\$31,566.00	\$378,700.00
Dif	\$1,789,448.30	\$3,100.00	\$1,792,548.30	\$93,808.00	\$93,808.00	\$1,698,740.30
Registro Civil	\$394,057.34	\$-1,000.00	\$393,057.34	\$33,299.60	\$33,299.60	\$359,757.74
Dirección de Obras Públicas	\$45,163,081.76	\$1,658,207.00	\$46,821,288.76	\$115,238.00	\$115,238.00	\$46,706,050.76
Policía Municipal Preventiva	\$7,153,374.31	-	\$7,153,374.31	\$463,329.35	\$463,329.35	\$6,690,044.96
Tesorería	\$7,981,175.34	\$66,133.84	\$8,047,309.18	\$370,890.95	\$370,890.95	\$7,676,418.23
Catastro	\$464,077.79	\$1,400.00	\$465,477.79	\$34,219.60	\$34,219.60	\$431,258.19
Total del Gasto	\$98,847,462.51	\$2,521,014.27	\$101,368,476.78	\$2,654,161.11	\$2,654,161.11	\$98,714,315.67



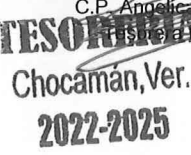

PRESIDENCIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.


 C. Ernesto Ruiz García
 Presidente Municipal
 2022-2025


 C. María Antonia Hernández González
 Regidora Primera
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025


SINDICATURA


 C. Carmela Pacheco Aislado
 Síndica Municipal de
 Chocamán, Ver.
 2022-2025


 C. P. Angélica Pérez Ortiz
 Tesorera Municipal
TESORERÍA
 Chocamán, Ver.
 2022-2025